

Regidor	3,622.95	3,148.93	4,888.88	1,155.00	3,684.18	16,499.94	1,939.31	838.91	2,778.22	13,721.72
Regidor	3,622.95	3,148.93	4,888.88	1,155.00	3,684.18	16,499.94	1,939.31	838.91	2,778.22	13,721.72
Coordinador Administrativo	2,500.00					2,500.00			-	2,500.00
	53,499.55	44,085.02	68,444.32	16,170.00	51,578.52	233,777.41	27,150.34	11,744.74	38,895.08	194,882.33

PRESIDENCIA

Presidente	11,340.00	5,670.00	7,500.00	2,077.99	5,000.00	31,587.99	5,204.36	1,579.40	6,783.76	24,804.23
Secretario Particular	3,000.00	1,500.00				4,500.00	433.95	225.00	658.95	3,841.05
Jefe Dpto Juridico	5,000.00					5,000.00	523.55	1,250.00	1,773.55	3,226.45
Jefe de Ayudantes	2,500.00	1,000.00				3,500.00	151.65	425.00	576.65	2,923.35
Jefe Dpto Eventos Especia	3,000.00	1,125.00	1,187.55			5,312.55	584.22	265.63	849.85	4,462.70
Comunicación Social	2,000.00	1,000.00	550.00			3,550.00	174.83	100.01	274.84	3,275.16
	26,840.00	10,295.00	9,237.55	2,077.99	5,000.00	53,450.54	7,072.56	3,845.04	10,917.60	42,532.94

SECRETARIA

Secretario	6,982.50	3,491.25			3,500.00	13,973.75	1,617.68	698.69	2,316.37	11,657.38
Recepcion y Entrega Doc	2,000.00					2,000.00				2,000.00
Bibliotecaria	3,546.90	407.49				3,954.39	341.75	387.14	728.89	3,225.50
Bibliotecaria	3,546.90	407.49				3,954.39	341.75	387.14	728.89	3,225.50
Bibliotecaria	3,546.90	407.49				3,954.39	341.75	387.14	728.89	3,225.50

19,623.20	4,713.72	-	-	3,500.00	27,836.92	2,642.93	1,860.11	4,503.04	23,333.88
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TESORERIA

Tesorero	6,982.50	3,491.25		3,500.00	13,973.75	1,617.68	698.69	2,316.37	11,657.38	
Coord. Ingresos por Conve	2,500.00	1,000.00			3,500.00	151.65	175.00	326.65	3,173.35	
Director de Egresos	5,000.00	625.00			5,625.00	646.52	281.25	927.77	4,697.23	
Director de Ingresos	5,000.00	625.00			5,625.00	646.52	281.25	927.77	4,697.23	
Capturista	3,546.90	337.28			3,884.18	330.51	347.79	678.30	3,205.88	
Capturista	3,546.90	337.28			3,884.18	330.51	347.79	678.30	3,205.88	
Coordinador Administrativo	2,500.00				2,500.00	7.66	50.00	57.66	2,442.34	
Coordinador Administrativo	2,500.00				2,500.00	7.66	50.00	57.66	2,442.34	
Jefe Depto. Reglamentos y	3,000.00	300.00			3,300.00	129.89	165.00	294.89	3,005.11	
Coordinadro Administrativo	1,800.00				1,800.00			-	1,800.00	
	36,376.30	6,715.81	-	-	3,500.00	46,592.11	3,868.60	2,396.77	6,265.37	40,326.74

CATASTRO Y PREDIAL

Director	5,000.00	625.00			5,625.00	646.52	281.25	927.77	4,697.23	
Jefe Dpto Tramites y Serv (3,000.00	1,087.50	912.50		5,000.00	523.55	550.00	1,073.55	3,926.45	
Jefe Dpto Cartografia y Val	3,000.00	450.00			3,450.00	146.21	172.50	318.71	3,131.29	
	11,000.00	2,162.50	912.50	-	-	14,075.00	1,316.28	1,003.75	2,320.03	11,754.97

CONTRALORIA

Director	5,000.00	906.25			5,906.25	702.60	295.31	997.91	4,908.34
Coordinador Administrativo	2,500.00	1,906.25	1,500.00		5,906.25	702.60	295.31	997.91	4,908.34
Jefe Dpto Gob Electronico	2,362.50				2,362.50		50.00	50.00	2,312.50
Jefe Dpto Transparencia y	2,362.50				2,362.50		50.00	50.00	2,312.50
	12,225.00	2,812.50	1,500.00	-	16,537.50	1,405.20	690.62	2,095.82	14,441.68

REGISTRO CIVIL

Director	5,000.00	1,771.87	1,187.50		7,959.37	1,112.00	397.97	1,509.97	6,449.40
	5,000.00	1,771.87	1,187.50	-	7,959.37	1,112.00	397.97	1,509.97	6,449.40

OBRAS Y SERVICIOS PUBLICOS

Director de Obras	5,000.00	625.00			5,625.00	646.52	281.25	927.77	4,697.23
Jefe de Operaciones	3,000.00	487.50			3,487.50	150.28	174.38	324.66	3,162.84
Director de Servicios	5,000.00	625.00			5,625.00	646.52	281.25	927.77	4,697.23
Coordinadro Administrativo	2,500.00				2,500.00	7.66	350.00	357.66	2,142.34
Supervisor de Mantenimien	2,500.00				2,500.00	7.66	1,300.00	1,307.66	1,192.34
Supervisor Tecnico	2,500.00				2,500.00	7.66	1,235.45	1,243.11	1,256.89
Jefe Depto. Parques y Jard	3,000.00				3,000.00	76.98	4.00	80.98	2,919.02
	23,500.00	1,737.50	-	-	25,237.50	1,543.28	3,626.33	5,169.61	20,067.89

SEGURIDAD PUBLICA

Director	4,410.00	1,890.00	1,512.22	7,812.22	781.12	390.61	1,171.73	6,640.49
Subdirector Administrativo	3,528.00			3,528.00	172.43		172.43	3,355.57
Subdirector Operativo	3,528.00	392.00	784.56	4,704.56	336.25		336.25	4,368.31
4 alcaides	2,352.00	348.32	539.94	3,240.26	44.37		44.37	3,195.89
10 Comandantes	2,352.00	348.32	539.94	3,240.26	44.37		44.37	3,195.89
70 Agentes								

PLANEACION Y DESARROLLO

Director	5,000.00	625.00		5,625.00	646.52	250.00	896.52	4,728.48
Jefe Dpto Planeacion	2,362.50			2,362.50		50.00	50.00	2,312.50
Jefe Dpto Supervision	2,362.50			2,362.50		50.00	50.00	2,312.50
Jefe Dpto Programas	2,362.50			2,362.50		50.00	50.00	2,312.50
Coordinador de Programas	2,500.00	500.00		3,000.00	76.98	125.00	201.98	2,798.02
	14,587.50	1,125.00	-	15,712.50	723.50	525.00	1,248.50	14,464.00

DESARROLLO RURAL

Director	5,000.00	625.00		5,625.00	646.52	281.25	927.77	4,697.23
Sub- Director	3,000.00			3,000.00	76.98	150.00	226.98	2,773.02
Coord.Desarrollo Rural	2,500.00	500.00		3,000.00	76.98	150.00	226.98	2,773.02
Admor. Rastro Varas	2,500.00	1,000.00		3,500.00	151.65	75.00	226.65	3,273.35

Admor. Rastro Compostela	2,100.00					2,100.00		50.00	50.00	2,050.00
	15,100.00	2,125.00	-	-	-	17,225.00	952.13	706.25	1,658.38	15,566.62

DESARROLLO SOCIAL

Director	5,000.00	625.00				5,625.00	646.52	281.25	927.77	4,697.23
Jefe Programas Soc.	3,000.00					3,000.00	76.98	50.00	126.98	2,873.02
Coordinador de Programas	2,500.00	600.00				3,100.00	108.13	50.00	158.13	2,941.87
Coordinador de Programas	2,500.00					2,500.00	7.66	50.00	57.66	2,442.34
Jefe de Salud Publica	3,000.00					3,000.00	76.98	50.00	126.98	2,873.02
Supervisor de Salud Public	2,500.00					2,500.00	7.66	450.00	457.66	2,042.34
Supervisor de Guarderias	2,100.00					2,100.00		50.00	50.00	2,050.00
	20,600.00	1,225.00	-	-	-	21,825.00	923.93	981.25	1,905.18	19,919.82

DESARROLLO URBANO Y ECOLOGÍA

Director	5,000.00	1,687.50	937.50			7,625.00	1,045.32	381.25	1,426.57	6,198.43
Jefe Dpto Imagen Urbana	2,362.50					2,362.50		50.00	50.00	2,312.50
Jefe Dpto Ecologia	2,362.50					2,362.50		50.00	50.00	2,312.50
	9,725.00	1,687.50	937.50	-	-	12,350.00	1,045.32	481.25	1,526.57	10,823.43

EDUCACION, CULTURA Y DEPORTE

Director	5,000.00	625.00				5,625.00	646.52	281.25	927.77	4,697.23
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Jefe Dpto Deporte y Recre:	3,000.00	543.75				3,543.75	174.14	177.19	351.33	3,192.42
Jefe Dpto Educacion	2,100.00					2,100.00		50.00	50.00	2,050.00
	10,100.00	1,168.75	-	-	-	11,268.75	820.66	508.44	1,329.10	9,939.65
Director	5,000.00	625.00				5,625.00	646.52	281.25	927.77	4,697.23
Coordinador Administrativo	1,500.00					1,500.00			-	1,500.00
	6,500.00	625.00	-	-	-	7,125.00	646.52	281.25	927.77	6,197.23